

VIRGINIA REGION PONY CLUBS
Regional Council Meeting
November 7, 2015
Warrenton Visitor Center

IN ATTENDANCE	
Regional Supervisor	Carolyn Lorenzen (LHPC)
Vice - Regional Supervisor, Activities	Erin White (CWPC)
Vice - Regional Supervisor, Administration	Dawn Bellinger (RBPC)
Treasurer	Vicki Golden (RBPC)
Secretary	Anne Williams (BRHPC)
RIC	Kris Gerald (DVPC)
HMO	Brian Smith
<i>Regional Communications Coordinator</i>	Cindy Shelberg
<i>Champs Coordinator</i>	Lisa Woods (LHPC)
<i>Regional Membership Coordinator</i>	Aldona Petraitis (LHPC)
BRHPC	Karen Davenport, Secretary Cathy Frederickson, Sponsor
CFPC	Gina Nelson, DC
CWPC	Jennifer Carpenter, DC Angela Cooney, Jt-DC Lisa Perdue, Secretary Leslie Borta
DRHPC	Carrie Camp, Sponsor
DRPC	Lisa Jarvandi, DC
DVPC	Karen Ampeh, Sponsor
GGPC	Diane Fanta, DC
LHPC	Margaret Good, DC
MBFPCRC	Rick Knowles, DC Staci Kapinos, DC
MOCPC	Lori Freeman, DC Krystal Wilson, Jt-DC
ODHPC	Debbie Welch, DC
RBPC	Nicole Gnozzio, DC Leslie Wallington, Jt-DC
RCPC	Not represented
SARC	Olivia Skinner, Jt -DC Pamela Smith Jennifer Watson

Meeting Minutes

- I. **Call to Order, Welcome & Introductions** – *Carolyn Lorenzen*
 - a. Carolyn Lorenzen, RS called the meeting to order at 9:10 a.m.
 - b. A quorum was established

II. Review and Approval of Minutes

- a. Debbie Welch moved to approve the February 7, 2015, meeting minutes. Staci Kapinos duly seconded the motion and the motion carried.

III. Regional Officer Reports

a. Activities - *Erin White, Vice RS Activities*

- i. We budgeted to spend \$3,000 and we spent \$3,444, however numbers aren't complete because all Games Rally numbers aren't in yet.
- ii. Insurance line items need to be reconciled because they are reflected in their own line item in the regional budget, but are also considered in some of the rally expenses.
- iii. This was the first year using the new registration system. Erin found it very easy for the rally organizers to compile the data for the rallies. She urged leaders to take a moment to teach parents how to use it and to use PayPal.
- iv. Clubs need to improve getting paperwork in on time. Erin proposes pushing the closing date back so members can't register so close to the rally date. Members of the Council stated that if the closing deadlines are pushed back, then the team assignments and ride times need to be sent earlier too.
- v. Red baseball hats were worn by HM volunteers to distinguish them from others. Competitors found that helpful.
- vi. Virginia Region had its first ever Polocrosse rally which was a multiregional rally. Polocrosse rules have changed so that rallies may be combined with tournaments.
- vii. Erin reported that what is glaring on the Rally participation report compared to membership report is that while our membership hasn't changed much, our rally participation has decreased significantly. Erin suggests that we survey the kids who didn't go and why. Some in the Council stated that members in their clubs are interested in other types of competitions, but not rallies because they feel HM is too intimidating.

b. Administration - *Dawn Bellinger, Vice RS, Administration*

i. Website

1. If there any ideas for improvements, please let Dawn know. Dawn asked for the Council to keep in mind that she is taking "off the shelf" software to meet our needs, but she is ready and willing to try to make improvements as needed.
2. We are committed to Wild Apricot until 2017.

- ii. Certification Information
 - 1. Dawn would like clubs to update certifications through USPC. USPC is supposed to send emails to RS who then sends it to regional membership and then the Region will update. Dawn believes that there is a break in the chain and that USPC is not always sending the updates to the Region. To ensure the Region has the updated information, Dawn suggested that clubs could send the name, date & certification to Aldona Petraitis. She suggested this even for national certifications.
- iii. Horsemasters
 - 1. As a reminder, to be a Horsemaster in the Virginia Region, the individual must be 18 years or older, pay dues and be a USPC member of a club or center or own Horsemasters club. The Region is no longer permitted to have Horsemasters not associate with a club.
- iv. National Memberships
 - 1. Dawn asked the Council members to encourage their older members to be a National Member.
- v. Lifetime Memberships
 - 1. For members 18-25, there's a lifetime membership available through USPC that is \$375 rather than \$1,000. A lifetime membership is also considered a corporate membership.
 - 2. Cathy Frederickson mentioned that a lot of clubs will give their adult members a lifetime membership as a gift for passing the HA or A or when they age out.
- vi. Newsletter – *Cindy Shelberg*
 - 1. Please send pictures and updates for events, even after the fact.
 - 2. Cindy would like the newsletter not to be a regurgitation of USPC. It should be reflection of what kids are doing in their club life, so please encourage kids to submit information too.
 - 3. Cindy asked that the Council remind their parents to open the newsletter and read it. Our system says about 30-40% open it.
- vii. Membership – *Aldona Petraitis*
 - 1. DC's should email Dawn Bellinger if you know what members are not renewing so their email addresses can be archived. If there are over 500 members, then the cost doubles for Wild Apricot so we are trying to keep the fee low.
 - 2. Aldona would like better information on transfers from club to club. DC's should be sure to cc her on emails related to this subject.

3. PayPal is not giving the Region enough information, such as names, with payments made by parents. Aldona suggests clubs ask parents to go to their club DC first rather than create a new account for PayPal.

c. RIC - *Kris Gerald*

- i. Kris has created a new instructor, examiner, and IO list that will be available on the website.
- ii. National Certifications
 1. The Region hosted an HB at Lisa Jarvardi's farm and a C3 dressage, C3 Traditional, B Traditional and A Traditional at Glenwood Park. The latter venue is a lot of volunteer work to set up. Kris suggested that we consider other venues to make it easier on the Region. Perhaps Kelly's Ford?
 2. Results of the test at Glenwood:
 - a. C3 dressage – 100% passed
 - b. C3 Traditional – 16% passed
 - c. B Traditional – 50% passed
 - d. A Traditional – 50 % passed (1 Virginia Region candidate)
 3. Kris reminded clubs to tell candidates to evaluate examiners after each test.
- iii. Mounted Preps
 1. The Region offered two mounted preps this summer.
 2. The Instructors were National Examiners. The preps were fairly well-attended. 8 for flat and 14 for jumping.
 3. The RIC committee will continue this in 2016 and begin earlier in the year.
 4. Kris stressed the importance of getting in front of a National Examiner early in the testing prep process so candidates have ample time to improve before the test.
- iv. HB Preps
 1. Kris continued the same format that has been offered in years past. Although they are helpful, these kids have to be studying thoroughly on their own. Clubs need to be reminding candidates that the Region offers preps, but we don't guarantee passing. There are many things out of our control, and candidates should not expect to pass simply because they attended all or some of the preps offered.
- v. Club Tests
 1. Kris recommends NE's for C2 tests at the club level.

2. Remember specialty tests.
3. The RIC committee will be sending out recommended club fees for testing candidates.

d. HMO - *Brian Smith, HMO*

- i. The HM Seminar was cancelled due to lack of interest.
- ii. Rally staffing is always a concern. If there was one HM volunteer from each club, then it would be much better in terms of numbers. Council members commented that numbers don't equate experience. Brian agreed that we always want experienced and trained people in the barns. Brian and the Council felt that we should have more HM trainings. HM needs a revived and renewed volunteer base. To that end, clubs are reminded to include recent graduates in a positive manner. For example, give them a mentor and help them through the process.
- iii. Cathy Frederickson noted that HM is the foundation of pony club instruction. Kids need to be enthusiastic about HM again. HM used to be about teaching and now it's about penalties and critique.
- iv. Angie Cooney echoed that kids need to know that HM is an area where any child can succeed. It's the "lowest hanging fruit." It's the place where kids can really come together.

e. Champs - *Lisa Woods, Champs Coordinator*

- i. The Region hired coaches for Dressage and Games, in addition to the other disciplines, which was new this year. Lisa found that it worked great.
- ii. List appreciated having someone other than the Champs Coordinator take on t-shirts and a separate person chaperone the coaches.

f. Regional Supervisor Report – *Carolyn Lorenzen*

i. Revised Policies

1. Carolyn worked with the Vice President of Regional Administration to revise our Regional Policies. Carolyn reminded the Council that this is different from our handbook which is more specific.
2. Laurie Freeman moved to approve the new policies as proposed, Staci Kapinos seconded the motion, and the motion carried.

g. Treasurer's Report – *Vicki Golden, Treasurer*

- i. There is money in the PayPal account that needs to be moved in a meaningful way. For example, Horsemasters dues are in there and Champs.
- ii. Advertising
 - 1. The Council recommended \$500 budgeted for advertising, instead of \$300
 - 2. Jennifer suggested that one person should be in charge of marketing and advertising. Gina Nelson volunteered for advertising. Cindy Shelberg and Gina Nelson will work together to handle both.
 - 3. As a reminder, if we can grow to 350, then we could have \$7,000 as income. The budget will reflect 350.
- iii. Website/Administrative Expenses
 - 1. Although our website, etc has been paid until 2017, budget for \$500 because may want to get Quickbooks instead of Quicken.
- iv. Annual Meeting
 - 1. Carolyn Lorenzen reminded the Council that the Region pays for the Regional Board to attend the Annual Meeting (hotel, flight, per diem). The issue was raised as to whether the Region should fully fund the Regional Board to attend without a set subsidy per board member. It was then raised that with the amount of money available to the Region, that some money could be used to support club leaders to attend. There was a great deal of discussion about how Annual Meeting is very helpful for club officers (especially DC's and Treasurers), but that not all clubs could afford to send their leaders.
 - a. Motion - Anne Williams moved for the Annual Meeting line-item to be amended to reflect a one-time, set, "use it or lose it," Regional subsidy of \$150 per club representative and \$650 for council board officer to attend Annual Meeting. Said motion was duly seconded by Lisa Jarvardi. After discussion, Carolyn Lorenzen called for a vote and the motion carried by majority vote.
- v. Equipment
 - 1. Motion - Erin White moved for \$800 for new radios, to replace pinnies, and tents. Seconded by Staci Kapinos. All in favor, motion carried.
- vi. National Youth Congress - No candidates
- vii. International Exchange - \$600 budgeted

- viii. Youth Board - still in the budget, but needs to be revived. Nothing is happening right now. Carrie Camp moved for the Region to match the amount currently earmarked. Budgeted for \$440.
- ix. National Tests
 - 1. Carrie Camp would like to see the Region charge out of region kids the full \$175. Cathy Frederickson suggested the Council to think more globally about tests. We are close to 5 other regions so we should encourage all to come to our tests so they don't have to travel. Think about upper level pony clubbers as a whole. There was only discussion on this topic.
- x. Rally Fees - we will keep them the same until meeting in February. We want to invest in making the rally experience better.
- xi. Upper Level Preps - These numbers need to be finalized. Carolyn Lorenzen reminded the Council that we voted to subsidize \$50 per candidate per national test, 1st attempt. Use it or lose it. Those who tested in 2015 should be in touch with the Region before the end of the year to reconcile that for 2015. The line item for \$1,500 will remain for 2016.
- xii. MOTION - Carrie Camp moved to accept the budget as amended. Said motion was duly seconded by Gina Nelson. Motion carried without opposition.

IV. New Business

a. Calendar

- i. Dressage – we do not have Morven Park this year. We could hold it at Commonwealth Park if we strip the stalls after their HITS series.
- ii. Show Jumping – We could do SJ in late April (23-24) at Deep Run and move Polocrosse to May.
- iii. See proposed calendar for 2016, attached.

b. Nominating Committee – *Carrie Camp*

- i. The Nominating Committee presented the following slate to the Council:
 - RS – Carrie Camp
 - VRS Administration - Dawn Bellinger
 - VRS Activities - Lisa Woods
 - Secretary - Anne Williams
 - Treasurer - Carolyn Lorenzen
 - HMO - Vicki Fox
 - RIC - Cathy Frederickson

ii. MOTION - Staci moved to approve the slate as presented. Margaret Good duly seconded said motion. The motion carried with none opposed.

c. Awards - *Carolyn Lorenzen*

- i. Perpetual Volunteer Award – Carolyn awarded the Perpetual Volunteer Award to Cindy Shelberg.
- ii. Carolyn thanked the outgoing officers: Erin White, Kris Gerald, Brian Smith, Vicki Golden & Lisa Wood

d. Open Forum/Announcements

- i. Please give any wayward rally equipment to Lisa Woods
- ii. Cindy Shelberg volunteered to help facilitate a Standards and Certifications Clinic
 1. Some of that material could be done on the phone or using “Go To Meeting” technology
- iii. Our Facebook group page is open to all in the Region who wish to join.

e. Adjourn

- i. There being no further business of the Council, and upon motion by Carrie Camp, said motion duly seconded by Staci Kapinos, the meeting was adjourned at 3:17 p.m.

Respectfully submitted,



Anne Williams (BRHPC), Regional Secretary

RALLY	2010			2011			2012					
	FEE	ENTRIES	EXPENSES	PROFIT/ LOSS	FEE	ENTRIES	EXPENSES	PROFIT/ LOSS	FEE	ENTRIES	EXPENSES	PROFIT/ LOSS
QUIZ	\$10	169	\$ 1,569.24	\$ 120.76	\$10	126	\$ 1,327.21	\$ (67.21)	\$15	100	\$ 1,665.46	\$ (165.46)
HORSELESS	\$10	47	\$ 404.51	\$ 65.49	\$10	46	\$ 278.77	\$ 161.23	\$10	5	\$ 115.61	\$ (65.61)
SHOW JUMPING	\$100	71	\$ 5,836.33	\$ 1,263.67	\$100	80	\$ 7,713.65	\$ 300.35	\$100	73	\$ 8,450.50	\$ (1,143.50)
DRESSAGE	\$100	87	\$ 10,144.32	\$ (1,437.32)	\$100	76	\$ 9,673.59	\$ (1,876.59)	\$100	50	\$ 7,740.61	\$ (2,661.61)
D3	\$50	23	\$ 2,056.82	\$ (906.82)	\$50		CANCELLED		\$50	15	\$ 527.00	\$ 223.00
EVENTING	\$100	45	\$ 4,649.19	\$ 353.42	\$100	53	\$ 6,168.07	\$ (718.07)	\$50	53	\$ 4,415.70	\$ 1,334.30
D1/D2	\$15	41	\$ 427.36	\$ 192.64	\$15	52	\$ 361.03	\$ 478.97	\$15	36	\$ 912.48	\$ (372.48)
TETRAATHLON	\$50	43	\$ 1,947.64	\$ 573.36	\$50	43	\$ 747.25	\$ 1,617.75	\$50	27	\$ 1,661.65	\$ (311.65)
GAMES	\$40	24	\$ 1,022.25	\$ (62.25)	\$50	34	\$ 1,020.27	\$ 357.73	\$50	27	\$ 749.26	\$ 600.74
POLOCROSSE									\$0	0	\$ -	\$ -
		550	\$ 28,057.66	\$ 162.95		510	\$ 27,289.84	\$ 254.16		386	\$ 26,238.27	\$ (2,562.27)

2013 Actual

2014 Actual

2015 Actual

RALLY	2013 Actual			2014 Actual			2015 Actual					
	FEE	ENTRIES	EXPENSES	PROFIT/ LOSS	FEE	ENTRIES	EXPENSES	PROFIT/ LOSS	Fee	ENTRIES	EXPENSES	PROFIT/ LOSS
QUIZ	\$15	83	\$ 1,263.39	\$ (18.89)	\$15	94	\$ 1,589.96	\$ (179.96)	\$15	57	\$ 2,131.43	\$ (884.43)
HORSELESS	\$15	19	\$ 222.66	\$ 62.34	\$15	26	\$ 330.98	\$ (30.98)	\$15	34	\$ 546.14	\$ (36.14)
SHOW JUMPING	\$100	86	\$ 8,997.69	\$ (397.69)	\$120	76	\$ 6,218.45	\$ 2,926.55	\$120	32	\$ 2,759.34	\$ (439.34)
DRESSAGE	\$100	49	\$ 7,796.51	\$ (2,896.51)	\$120	44	\$ 7,888.39	\$ (2,481.39)	\$120	45	\$ 9,782.95	\$ (3,955.95)
D3	\$50	17	\$ 706.58	\$ 143.42	\$60	22	\$ 548.10	\$ 771.90	\$60	22	\$ 417.85	\$ 902.15
EVENTING	\$100	52	\$ 6,658.28	\$ (1,458.28)	\$120	56	\$ 7,869.22	\$ (1,149.22)	\$120	46	\$ 7,455.69	\$ 1,935.69
D1/D2	\$25	36	\$ 2,344.18	\$ (1,444.18)	\$60	33	\$ 1,755.21	\$ 164.79	\$60	26	\$ 1,211.00	\$ 349.00
TETRAATHLON	\$50	29	\$ 1,322.94	\$ 127.06	\$60	0	\$ 2,517.04	\$ (177.04)	\$60	0	\$ 1,814.49	\$ (494.49)
GAMES	\$50	26	\$ 1,401.62	\$ (101.62)	\$60	30	\$ 1,170.00	\$ 330.00	\$60	33	\$ 2,876.36	\$ (821.36)
POLOCROSSE	\$0	0	\$ -	\$ -	\$0	0	\$ -	\$ -	\$60	36	\$ 2,388.68	\$ (68.68)
		397	\$ 30,714.35	\$ (5,984.35)		381	\$ 29,887.35	\$ 174.65		295	\$ 28,995.25	\$ (3,444.87)

Unconfirmed Number of Entries Games rally planned

Note: P&L based on actual fees paid
*Some adjustments to be made

2015 VRPC Membership Report, November 7, 2016

Membership renewals are now available online and seem to be going smoothly. Every member has a unique login which enables them to see all of the membership and leadership rosters in the system. Updates to emails, addresses, phone numbers, etc should be completed by each member via their login. Updates to certifications are completed by the region's Membership Coordinator once notified by USPC.

VRPC currently has 324 members in 12 clubs and 4 riding centers. We have 32 males and an age range of 6 to 63 (9 Horsemasters). Certifications vary from Unrated to A with the largest group in the D's. "VRPC had 100 members who did not renew in 2015. 1 aged out (25 or older) and 29 were pony club 18 or older."

Age ranges for current VRPC Membership:

6 - 9 45
 10 - 13 124
 14 - 18 129
 >18 25

Certification breakdown for current VRPC Membership:

	Total	Horse Management					Flat Certification					Spec Spec	Jump Certification				Spec Spec	Spec Spec	
		HMX	U	D	C	HB/HA	U	D	C	B/A	RD		U	D	C	B/A			
BRHPC	19		2	7	7	3	2	8	9	0	0	0	2	8	9	0	0	0	0
CWPC	43		4	29	7	3	4	29	10	0	2	4	31	8	0	0	0	0	
LCFPC	15		5	14	1	0	14	1	0	0	0	14	1	0	0	0	0	0	
DRHPC	36		5	17	12	2	5	17	12	2	0	5	17	12	2	0	0	0	
DRPC	15		3	4	6	2	3	4	8	0	1	3	5	7	0	0	0	0	
BVPC	12		1	7	3	1	1	7	4	0	0	1	7	4	0	0	0	0	
GGPC	2		0	0	1	1	0	0	2	0	1	0	0	2	0	0	0	0	
LHPC	49		7	21	15	6	7	21	18	3	0	7	21	18	3	0	0	0	
MOCPC	30		2	14	13	1	2	14	14	0	1	2	14	14	0	0	0	0	
MBFRPC	22		2	9	10	1	2	10	10	0	1	2	10	10	0	0	0	0	
OHDP	33		1	14	12	6	1	14	15	3	0	1	14	15	3	0	0	0	
RBP	26		2	8	7	5	8	8	8	2	1	8	8	8	2	0	0	1	
RCPC	4		2	2	0	0	2	2	0	0	0	2	2	0	0	0	0	0	
SARPC	18		3	11	4	0	4	11	3	0	0	5	10	3	0	0	0	0	
Total	324	9	54	143	95	32	55	146	113	10	7	56	148	110	10	0	0	1	

Handwritten note:
 Please Note
 9 Club Members

Standards
in District Clinic
C-3B payoff

HPL Seminar - fundraiser

RIC Report for Regional Council Meeting-November 7, 2015

- **National Certifications:**
 - a) H-B at Jarvandi Farm June 26-27. Good facility-
 - b) C-3 through A Dressage Specialty, C-3 Show Jumping Specialty, C-3 through A Traditional at Glenwood Park September 4-6

- **Mounted preps:**
 - a) Two mounted preps-July 1st and August 5th.
 - b) Conducted by in and Out of Region NE's (Cost was supplemented by region) \$125/in region \$150/out of region
 - c) 8 for first session, 14 second session
 - d) Will plan again for this year and advertise-was a good fit for region and helpful in determining which members were ready for National Certifications.

- **HB Preps:**
 - a) 5 preps including a Mock Test, Tack prep at Dover Saddlery .
 - b) Blue Ridge Hunt PC conducted a prep right before test at their camp in June which was well attended.
 - c) Will plan again for H-B preps 2016

- **Club Certifications:**
 - a) Better communication within clubs to advertise open certifications
 - b) Some clubs charging way too much for club level testing: Recommendation for regional policy for costs: D-1 & D-2 no more than \$25/member. D-3 through C-1 no more than \$50/member and C-2 no more than \$75/member (recognizing the recommendation of using NE's to conduct the C-2 certifications.)
 - c) Continue to have region plan and offer C-2 level certifications (with NE's)

- **Instructors List-IO List:**
 - a) Draft Copy handed out....add names or e-mail me club instructor names to add.
 - b) Any additional IO's I will add to the list

- **Recommendations for 2016:**
 - a) Continue with a RIC "Committee" and break down various roles of the position between committee members...job WAY too big for one person.
 - b) Appoint someone to handle National Certifications
 - c) Have a meeting with members & parents who are considering taking a National Certification and give them a guideline on how to prepare (outside of preps) to pass.
 - d) Prepare a list of venues which are willing to host clinics, preps etc. and post on website.

at Jarvandi
Lauren Spritzer

VRPC Instructors List-November 2015

ORCA

NAME	Instruction Discipline/Pony Club Affiliation	E-MAIL	Website	PHONE#	CELL#
Alison Spivey	Dressage/USPC Graduate	allisonspivey@gmail.com		(540) 713-9032	
Amy Brown	USPC Graduate			(703) 398-4063	
Beth Woodson	Hunters, Jumpers, Foxhunting	Hollystonefarm@gmail.com	www.hollystonefarm.com		
Colin Fraser	Eventing		www.hollystonefarm.com		
Elizabeth Olmstead	Eventing/ODHPC/USPC Graduate	loeventing@gmail.com	www.loeventing.com	(640) 631-4173	(256) 710-4225
Emma Rowe	ODHPC	rowe.emma@comcast.net	www.comcast.net		
Gigi Winslett	Hunters/Jumpers/Judge	gigiwinslett@gmail.com	www.gigiwinslett.com		
Heather Parker	Eventing/Dressage/Hunter-Jumper/USPC Graduate	parkerfamily5@msn.com	www.heatherparker.com		
Jim Moore	Eventing/Hunter-Jumper/USPC Graduate	prestgetraining@mac.com	www.jimmoorehorse.com		
Lauren Spilseier	Dressage		www.spilseier.com		
Lisa Heilmer	Dressage/USPC Graduate		www.lisaheilmer.com	(303) 917-1488	
Natasha Springers-Lewine	Dressage/CWPC Member	natasha@springers.com	www.springers.com	(540) 364-6179	
Nelly Sheehan	Serene Acres Riding Center	nellysheehan@yahoo.com	www.sereneacres.com	(917) 922-6686	
Olivia Smith	Serene Acres Riding Center		www.sereneacres.com	(703) 609-4195	
Pamela Smith	Serene Acres Riding Center	stables@sereneacres.com	www.sereneacres.com	(540) 554-2595	(571) 233-0162
Samantha Apple	Hunters, Jumpers, Dressage	sapple1189@gmail.com	www.samanthapple.com		
Shannon Pedlar	Dressage/Event Management	sp3583@hotmail.com			
Stacey Donnelly	CWPC Instructor	stacedonnelly@gmail.com			
Susan Homan	Hunter-Jumper/CWPC & DVPC Instructor	susanhoman@hotmail.com	www.hollystonefarm.com	(540) 825-0734	(434) 987-0987
Tara Stillwell	Hunter, Jumper/CWPC	stillwelltara72@gmail.com		(540) 439-0812	(703) 999-7703
Tori Hutcherson	Misty Bree Farm Riding Center/USPC Graduate	torihutcherson@gmail.com	www.mistybreefarm.com		(703) 405-6422

* Attended Standards and Certs Clinic March 2015

IO List-November 2015	E-mail	Phone
Kristan Gerald	kgerald@comcast.net	(540) 222-6301
Leslie Wallington	lmwallin@hotmail.com	(443) 851-3581
Jess Clawson	jess.clawson@gmail.com	(304) 279-2147
Holly Leason	holly1temp@hotmail.com	(540) 229-7600
Mary Page	maryschmidt@mac.com	

Proposed 2016 Budget

Membership Figures:

Year	#	Dues
2008	361	\$20
2009	368	\$20
2010	347	\$20
2011	351	\$20
2012	347	\$20
2013	347	\$20
2014	347	\$20
2015	328	\$20

Account Balances:

Checking	PayPal	Total
12/31/2007	\$29,933.77	
12/31/2008	\$24,892.57	
12/31/2009	\$24,853.87	
12/31/2010	\$14,167.46	
12/31/2011	\$31,804.07	
12/31/2012	\$31,711.25	
12/31/2013	\$28,118.34	
12/31/2014	\$22,705.62	\$9,659.51
11/5/2015	\$16,806.86	\$17,660.73

PayPal

Total

Revenues:

	2015 Plan	2015 Actual (as of 11/4/2015)	Proposed 2016
Membership Dues	\$7,000.00	\$8,858.00	\$7,000.00
Horsemasters Dues	\$60.00	\$0.00	\$100.00
Fund Raising	\$500.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00
Donations	\$0.00	\$160.00	\$0.00
TOTAL Revenue:	\$7,560.00	\$9,018.00	\$7,100.00

Expenses:

	2015 Plan	2015 Actual (as of 11/4/2015)	Proposed 2016
Administration			
Audit	\$150.00	\$0.00	\$150.00
Bank Fee	\$10.00	\$3.00	\$10.00
Membership (corp dues/)	\$394.00	\$230.00	\$350.00
Regional Meetings	\$200.00	\$151.00	\$200.00
Supplies	\$150.00	\$142.00	\$150.00
Website/Software	\$1,500.00	\$1,270.00	\$500.00
Advertising			
Annual Meeting	\$4,500.00	\$255.00	\$6,000.00
Assets/Equipment			
Saddle Pads	\$500.00	\$424.00	\$500.00
Awards/Donations			
Charity	\$0.00	\$0.00	\$0.00
Grand Prix Award	\$500.00	\$0.00	\$0.00
NYC	\$450.00	\$150.00	\$500.00
Int'l Exchange	\$300.00	\$0.00	\$0.00
Awards	\$150.00	\$117.00	\$150.00
Champlionships			
Horse Management	\$400.00	\$62.00	\$400.00
Horsemasters	\$60.00	\$0.00	\$100.00
Insurance	\$250.00	\$179.00	\$250.00
Junior Board (restricted)	\$220.00	\$0.00	\$220.00
Seminars & Training	\$450.00	\$95.00	\$450.00
Nat'l Certifications	\$0.00	\$310.00	\$0.00
Rallies	\$3,000.00	\$3,444.00	\$3,000.00
Clinics	\$500.00	(\$1,160.00)	\$500.00
Upper Level Preps	\$2,500.00	\$108.00	\$2,500.00
Annual Meeting Hosting	\$1,000.00	(\$10,455.00)	\$0.00
TOTAL Expenses:	\$17,984.00	\$3,427.00	\$16,430.00
difference	(\$10,424.00)	\$5,591.00	(\$9,330.00)

2016 Rally Fee Structure:

Quiz& Horsel	\$15
D1	\$30
D2 D3	\$30
Tet	\$60
Games	\$60
2 day	\$120
Non Member add	\$25/day

Prep & Clinic Fee Structure for 2016:

HB Prep	\$25/session or \$50/all
1 day	\$75
2 day	\$150
out of region	+ \$25/day

Annual Meeting Food for 2016:

\$180/person

Approved 2016 Budget

Membership Figures:			Account Balances:			
Year	#	Dues	12/31/2007	Checking	PayPal	Total
2008	361	\$20	\$29,933.77			
2009	368	\$20	\$24,892.57			
2010	347	\$20	\$24,853.87			
2011	351	\$20	\$14,167.46			
2012	347	\$20	\$31,804.07			
2013	347	\$20	\$31,711.25			
2014	347	\$20	\$28,118.34			
2015	328	\$20	\$22,705.62	\$9,659.51	\$32,365.13	
			\$16,806.66		\$17,660.73	\$34,467.59

	2015 Plan	2015 Actual (as of 11/4/2015)	Proposed 2016	Adopted 2016	
Revenues:					
Membership Dues	\$7,000.00	\$8,858.00	\$7,000.00	\$7,000.00	
Horsemasters Dues	\$60.00	\$0.00	\$100.00	\$100.00	
Fund Raising	\$500.00	\$0.00	\$0.00	\$0.00	
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	
Interest	\$0.00	\$0.00	\$0.00	\$0.00	
Donations	\$0.00	\$160.00	\$0.00	\$0.00	
TOTAL Revenue:	\$7,560.00	\$9,018.00	\$7,100.00	\$7,100.00	
Expenses:					
Administration					
Audit	\$150.00	\$0.00	\$150.00	\$150.00	
Bank Fee	\$10.00	\$3.00	\$10.00	\$10.00	
Membership (corp dues/)	\$394.00	\$230.00	\$350.00	\$350.00	
Regional Meetings	\$200.00	\$151.00	\$200.00	\$200.00	
Supplies	\$150.00	\$142.00	\$150.00	\$150.00	
Website/Software	\$1,500.00	\$1,270.00	\$500.00	\$500.00	
Advertising	\$300.00	\$0.00	\$0.00	\$500.00	Gina Nelson will look for opportunities to advertise
Annual Meeting	\$4,500.00	\$255.00	\$6,000.00	\$6,600.00	\$150 rebate to each club for leadership to attend; travel, meals, registration for board officers
Assets/Equipment	\$500.00	\$421.00	\$500.00	\$800.00	New tents, pinnies, radios
Saddle Pads	\$500.00	\$424.00	\$500.00	\$500.00	
Awards/Donations	\$0.00	\$0.00	\$0.00	\$0.00	
Charity	\$0.00	\$0.00	\$0.00	\$0.00	
Grand Prix Award	\$500.00	\$0.00	\$0.00	\$0.00	
NYC	\$450.00	\$150.00	\$500.00	\$500.00	
Int'l Exchange	\$300.00	\$0.00	\$0.00	\$600.00	may have kids going in Tet and Games
Awards	\$150.00	\$117.00	\$150.00	\$150.00	RS Awards (awards not related to rallies)
Championships	\$0.00	\$7,681.00	\$0.00	\$0.00	
Horse Management	\$400.00	\$62.00	\$400.00	\$400.00	
Horsemasters	\$60.00	\$0.00	\$100.00	\$100.00	
Insurance	\$250.00	\$179.00	\$250.00	\$250.00	
Junior Board (restricted)	\$220.00	\$0.00	\$220.00	\$440.00	
Seminars & Training	\$450.00	\$95.00	\$450.00	\$450.00	
Net'l Certifications	\$0.00	\$310.00	\$0.00	\$1,500.00	includes \$50 rebate per member making first attempt
Rallies	\$3,000.00	\$3,444.00	\$3,000.00	\$5,000.00	
Clinics	\$500.00	(\$1,160.00)	\$500.00	\$1,500.00	Open to all members (e.g. Standards & Certs)
Upper Level Preps	\$2,500.00	\$109.00	\$2,500.00	\$1,500.00	Focused on National Test Candidates; both Mounted and Unmounted
Annual Meeting Hosting	\$1,000.00	(\$10,455.00)	\$0.00	\$0.00	
TOTAL Expenses:	\$17,984.00	\$3,427.00	\$16,430.00	\$22,150.00	
difference	(\$10,424.00)	\$5,591.00	(\$9,330.00)	(\$15,050.00)	

2016 Rally Fee Structure:

Quiz & Horse	\$15
D1	\$30
D2 D3	\$30
Tet	\$60
Games	\$60
2 day	\$120
Non Member or Out of Region	add \$25/day

Prep & Clinic Fee Structure for 2016:

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2 day	\$150
out of region	+ \$25/day

VRPC 2016 Calendar - v1 10/10/2015

Sat, Jan 2		Sun, Apr 3	Morven Spring HT
Sun, Jan 3		Sat, Apr 9	
Sat, Jan 9		Sun, Apr 10	
Sun, Jan 10	BRHPC Winter Gymnastics Series	Sat, Apr 16	DRHPC HT
Sat, Jan 16		Sun, Apr 17	Polocrosse Rally
Sun, Jan 17	BRHPC Winter Gym. Series	Sat, Apr 23	Dressage e Commonwealth?
Sat, Jan 23		Sun, Apr 24	Dressage
Sun, Jan 24		Sat, Apr 30	LHPC HT
Sat, Jan 30		Sun, May 1	LHPC HT
Sun, Jan 31	BRHPC Winter Gym. Series	Sat, May 7	VRPC Show Jump Rally at DRH
Thu, Feb 4 - Sat, Feb 6	USPC Annual Meeting, Orlando	Sun, May 8	VRPC Show Jump Rally at DRH
Sun, Feb 7	USPC Annual Meeting, Orlando	Sat, May 14	
Sat, Feb 13	VRPC Regional Council Mtg.	Sun, May 15	
Sun, Feb 14		Sat, May 21	
Sat, Feb 20	Horseless Rally?	Sun, May 22	
Sun, Feb 21		Sat, May 28	
Sat, Feb 27	Quiz Rally	Sun, May 29	
Sun, Feb 28		Sat, Jun 4	
Sat, Mar 5		Sun, Jun 5	
Sun, Mar 6		Sat, Jun 11	MOCPC HT
Sat, Mar 12		Sun, Jun 12	MOCPC HT
Sun, Mar 13	RBPC CTC Friging Plan	Sat, Jun 18	VRPC Eventing Rally at Glenwood
Sat, Mar 19	*Spring Break	Sun, Jun 19	VRPC Eventing Rally at Glenwood
Sun, Mar 20	*Spring Break	Sat, Jun 25	D3 Rally?
Sat, Mar 26	*Spring Break	Sun, Jun 26	
Sun, Mar 27	*Spring Break	Sat, Jul 2	
Sat, Apr 2	Morven Spring HT	Sun, Jul 3	

*Note Spring Break for Loudoun, Prince William, Fairfax, Arlington, Fauquier Counties March 21-25

Sat, Jul 9		Sat, Oct 8	D1/D2 Rally (SARC)
Sun, Jul 10		Sun, Oct 9	BRHPC Paper Chase
Sat, Jul 16	} HB Test (tent.)	Sat, Oct 15	
Sun, Jul 17		Sun, Oct 16	
Sat, Jul 23		Sat, Oct 22	
Sun, Jul 24		Sun, Oct 23	
Wed, Jul 27 - Sat, Jul 30	USPC Champs Lexington, VA	Sat, Oct 29	Games Rally
Sun, Jul 31	USPC Champs Lexington, VA	Sun, Oct 30	
Sat, Aug 6	} Nat'l Test?	Sat, Nov 5	Regional Council Mtg
Sun, Aug 7		Sun, Nov 6	
Sat, Aug 13	} Nat'l Test?	Sat, Nov 12	
Sun, Aug 14		Sun, Nov 13	
Sat, Aug 20		Sat, Nov 19	
Sun, Aug 21		Sun, Nov 20	
Sat, Aug 27		Sat, Nov 26	
Sun, Aug 28		Sun, Nov 27	
Sat, Sep 3		Sat, Dec 3	
Sun, Sep 4		Sun, Dec 4	
Sat, Sep 10	} Tel Rally	Sat, Dec 10	
Sun, Sep 11		Sun, Dec 11	
Sat, Sep 17	} Bluemont Fair - SARC	Sat, Dec 17	
Sun, Sep 18		Sun, Dec 18	
Sat, Sep 24	- DRPC TBD fundraiser	Sat, Dec 24	Christmas Eve
Sun, Sep 25		Sun, Dec 25	Christmas
Sat, Oct 1	- LHPC	Sat, Dec 31	
Sun, Oct 2		Sun, Jan 1	New Years' Eve

Things to add: