

**VIRGINIA REGION PONY CLUBS**  
**Regional Council Meeting**  
**February 9, 2013**

**Minutes**

**Call to Order, Introductions, Quorum**

Carolyn Lorenzen, Regional Supervisor, called the meeting to order at 1:10 p.m. A quorum was established: 12 Clubs/Riding Centers and 7 Regional Officers (see Appendix A for list of attendees). Clubs not represented by a voting member: Serene Acres, Old Dominion Hounds.

Anne Williams made a motion to accept the minutes of the November 10, 2012 Regional Council Meeting. Jenn Mosle seconded the motion, which passed unanimously.

**Regional Youth Board**

Andrea Shaia reported that the Regional Youth Board had a productive meeting this morning, and she has been elected president. The Board organized their roster, elected officers (president, vice president, secretary, treasurer), agreed that terms of office will be one year, and edited their bylaws. They plan to meet every February and November, in conjunction with the Regional Council meeting, and determined that membership on the Board should be opened to members who are D3 and up and 13 and older; Andrea pointed out that these are only guidelines for membership, not requirements, since some clubs do not have older members.

The Board also discussed their involvement in the silent auction at Quiz Rally and the Open House portion of the Hunter Derby Clinic and show in May. They will meet again in March or April to firm up plans for these two events. They plan to set up a booth at the Hunter Derby and Open House to provide information about Pony Club, and will be asking all clubs and riding centers to help man the booth both days.

Future plans may include organizing a dinner for all participants at Show Jumping Rally in Richmond, organizing a clinic/activity next Fall for the younger D members, and trying to organize something like the MOC Olympics. They also discussed the idea of having a “buddy system” for members.

Carolyn Lorenzen commended the Youth Board for their successful meeting and said they are excited to get to work on the ideas they discussed today.

**NYC Representative**

Katie Lorenzen represented the Virginia Region at the National Youth Congress held in conjunction with the annual meeting in Denver last month. Katie reported that it was a great experience and a lot of fun. Her NYC project for the region is intended to help

members pass the teaching portion of the HA test, and she is working with the Regional Instruction Coordinator, Jenn Mosle, to set up training sessions. The first session will be with NE Karen Nutt at the standards and certification clinic. Katie would also like to see teaching clinic participants shadow the clinicians in the warm up rings at Show Jumping Clinic, Eventing Clinic, and Hunter Derby Clinic to teach interested HA candidates.

The National Youth Congress project this year is to organize a national exchange, similar to our international exchanges, which would arrange exchanges of members between regions. This would allow members to see how other regions work, and will provide opportunities to meet other pony clubbers. The NYC presented their project to the National Youth Board and the Board of Governors.

### **Hunter Derby Clinic and VRPC Open House**

Traci Sandberg is organizing the Hunter Derby Clinic and Show on May 4 and 5 at Frying Pan Park. The RYB will organize the Open House portion of the weekend events. Traci passed out a packet of planning notes and finances (see Appendix B). Traci advised that the first Day (May 4) will be a hunter derby clinic to introduce our members to the newly added Pony Club hunter discipline, and to introduce non-Pony Club hunters to Pony Club. The second day will be a show, and Gegi Winslett will design the course and judge the competition. Traci would like the show to be Virginia Horse Show Association (VHSA) rated since she believes that will draw more participants. Traci suggested that the show on Sunday be open to all, but the clinic on Saturday be limited to those 25 and younger. She is still looking for a clinician for the Saturday. The championship classes will offer prize money.

Traci would like to get this show approved by VHSA next week so that the prize list can be published as soon as possible. Volunteer needs were discussed and it was decided that all clubs and riding centers need to help out. Jumps will need to be decorated and Margaret Good offered the left-over greenery from LHPC's horse trials the previous week. A volunteer coordinator is needed. Debra Stehly said she will order the necessary ribbons.

The majority of attendees were supportive of Traci's plan and action items and fully appreciate the benefits this event will bring to the region.

### **Membership**

Dawn Bellinger was not present and Carolyn Lorenzen read her report. (Appendix C) There are currently 272 members, with 96 2012 members not yet renewed. This is more members than we had this time last year. Dawn would like everyone to use on-line membership renewal. Each DC should have the information needed to log in to our on-line roster. It is the DCs' responsibility to keep the roster up to date. Rally secretaries will use the on-line roster to make sure all rally entrants are current members and entering correct divisions for rating levels. Dawn updates ratings from the information provided by USPC, so DCs must notify USPC right away of rating changes.

## **Web Site**

Dawn has added a really great Google map to the web site, which shows the approximate location for each of our clubs and riding centers. This will be very helpful for prospective members looking for a club to join. All clubs except Gray Ghost and Casanova Warrenton now have a web page. Dawn has set up a payment page on the region web site so that rallies can now be paid for on-line. We had over 6000 visitors to our site in 2012. The "For Sale" page is updated often and there is no charge to Pony Club members to post an ad.

Carolyn said that Dawn has helped her with the newsletter and she plans to send them out once a month. She invited input from everyone.

Debra Stehly pointed out that we have 23 boys in the region this year. She encouraged all DCs to send their unrated and lower D members to the horseless rally and horse management seminar.

## **Vice RS Activities**

Debra Stehly said the rally organizers had a meeting this morning. Anne Williams, DC, Blue Ridge Hunt, is pregnant and will not be able to organize the D1/D2 rally this year. Anne said most of the rally will be set up already at Long Branch since Blue Ridge will have set up for their camp the week before the rally. They need someone to finish the set up and do all the paperwork. After discussion of other options, Olivia Smith volunteered to help with the rally, as did Annie Page. It was agreed that the D1/D2 Rally will be held as planned at Long Branch with multiple clubs hosting. Diane Fanta, DC, Gray Ghost, volunteered to be the rally organizer, and will call on other clubs for help.

There are 60 entries for Quiz Rally, which is less than in prior years. It was suggested we need to think of ways to make this rally more appealing to our members. The entries are mostly Ds, with only three teams of Senior Cs. Teenagers are just not interested. It was suggested that we ask our junior board to look at the issue.

Debra said she is thinking of new ways to recognize stable managers to encourage more kids to want to do it. She is looking at give-aways, like grooming items, towels, etc. to give to top horse management teams in addition to their ribbons.

Debra suggested we consider printing up cards to be handed out at rallies to adults behaving badly. One side would read "respect the rally" and the USPC mission statement would be printed on the other side. It was suggested this could be a gentle reminder to adults that we do this for the kids and need to set good examples. It was agreed that this would be considered insulting to those who receive them and would therefore not be a good idea. It was suggested instead that something be said concerning appropriate behavior to all adults at the beginning of the rally. It was agreed that a sign at the rally secretary's table might be a good idea.

## **Vice RS Instruction**

Vicki Fox advised the group that we had to cancel the December upper level prep because of bad weather. She scheduled the 2014 upper level prep for the first weekend in January (4-5) because that might be a more convenient time for our members. The college kids will still be home, and the high schoolers will be back in school, but are available on the weekends.

Vicki said we have 38 kids signed up for the HB prep sessions. The Mock HB announcement was sent out yesterday and Vicki is asking for one contact person from each club to handle the registration. She is encouraging everyone who is attending the HB prep sessions, and anyone planning to test for the HB in the future, to attend the Mock HB to see how it is run.

Vicki also mentioned that there will be a longeing, bandaging, switch ride clinic on April 21 with NE Mary Schwentker. She will also see if NE Sydney Wilson is available to teach, too.

## **RIC**

Jenn Mosle said that USPC wants each club to have an instruction coordinator, and Jenn needs to have the names for her records. Jenn also needs a lesson calendar for each club. Jenn asked that the DCs send her this information as soon as they can.

Jenn said she is keeping the web site up to date with all the new information from USPC. The administration section of the region web site has all the forms for testings. She asked that the region testing forms be filled out and sent to her since she needs to know all the details of the testings (e.g., how good the facility is, how many did or did not pass, how good was the rater, etc). Jenn also said she is keeping the instructor list up to date on the web site, and asked that all DCs encourage the instructors they like to be added to our list. DCs can send the link to the instructors. She pointed out that people are always looking for good instructors. Jenn will also create a new list for our upper level kids who are available to teach. The list will include information on what training they have had. To that end, she will create a form to send back to her which will let her know when kids have helped at camps, taught club lessons, acted as AHMJ's at rallies, etc.

The Standards and Certifications clinic is coming up on March 23 at Frying Pan Park, and Jenn will be looking for demo riders.

Jenn asked if every club gives a paper certificate with each club level rating. All agreed that they do. Jenn stated that this is very important. DCs/CAs can get the certificates from the USPC store or can make their own. Jenn and Debra Stehly will create a downloadable certificate to give to kids when they pass a club level certification.

## **HMO**

Brian Smith advised there will be a new Horse Management rule book in 2014.

Next weekend is the horse management seminar, and while he has lots of great presenters lined up, he has not heard that there will be very many attendees. Brian asked everyone to encourage their members to attend, and to please let him know who will be coming. Brian will have to cancel the seminar if there is not enough interest.

This brought up the subject of communication within the region. Carolyn urged everyone to encourage their members to join the google groups so that they can get the emails concerning region activities. It was pointed out that the kids don't use email any more and might not be aware of what's available. Dana Lesesne said her club has addressed that issue by dividing the kids into three groups, each with a leader who receives information about club activities, then texts it to the members of his/her group.

## **Champs**

Lisa Woods said the hotel is all set for champs, and she has already talked to the man who does our shirts, and to Karen Nutt. Lisa will talk to Stephanie Zimmerli about ordering saddle pads. Lisa asked that all rally organizers make sure that the scores and a list of all champs qualifiers from each rally is sent to her. She will create a template and send it to the organizers.

Carolyn said a question has been asked about the region paying champs coaches' fees. We paid two coaches \$2000 for all jumping phases at champs last year. Brian suggested that our funds should be used for the whole region and not just for the 10 – 15% who go to champs; he would rather see the extra funds put into rallies. It was suggested that the overall cost may be keeping more of the kids from going to champs. There was further discussion, and it was agreed to table further discussion until we get to the budget.

Leslie suggested we do a survey of the region to determine why so few kids elect to go to champs. Carolyn said she and Lisa will work on this idea.

## **RS/Admin**

Carolyn Lorenzen said she learned a lot at the annual meeting in Denver. Compliance is a very big issue with USPC this year; they want everyone to be up to date with all financial requirements, child safety training, background checks, etc. She mentioned that it is expected that clubs will have an audit or peer review every two years, or when DCs and treasurers change. There is a big emphasis on concussion training. She said new DC/CA Guide pages are coming out, and a new RS Guide is out now. The decline in membership overall is becoming a big issue (VRPC membership has remained pretty constant in recent years). There are 1700 unrated members nationally, and the average retention rate for members is 2 years. USPC is trying to increase attendance at champs, and now will

allow D3s to go in dressage. She also noted that there is a new \$100 administrative fee for clubs.

### **Treasurer**

Valerie Page distributed copies of the budget (Appendix D), which she reviewed for the group. Carolyn suggested we add a line item for the Hunter Derby and it was agreed that we should assign \$2000 to that event.

Since our rallies are subsidized for our kids, we added extra fees for out of region participants at rallies (plus \$25 for one day rallies, and plus \$50 for two day rallies). Regional Rally fees are generally \$50 for a one day rally and \$100 for a two day rally. Out of region participants will pay \$75 and \$150 respectively. For 2013 Quiz Rally and D1/D2 rally will remain at \$15 and the horseless rally will be \$15.

Valerie suggested that, in light of the fact that we are budgeting to lose up to \$9,000 in 2013, the region should not pay the champs coaches' fees this year. All agreed.

Leslie Pitcher made a motion that the budget be accepted as amended. Debra Stehly seconded the motion, which passed unanimously.

### **Nominating Committee**

Carolyn Lorenzen announced that Nicole Gnozzio, Diane Fanta, and Dave Quanbeck have all agreed to serve on the nominating committee. Leslie Pitcher made a motion that the nominating committee be elected. Valerie Page seconded the motion, which passed unanimously.

### **Open Forum**

Vicki Fox announced that there will be no preliminary division at champs except in Festival years.

### **Adjourn**

Vicki Fox made a motion that the meeting be adjourned. Maggie Compton seconded the motion, which passed unanimously. The meeting was adjourned at 3:56 p.m.

## APPENDIX A

### VIRGINIA REGION PONY CLUBS

Regional Council Meeting  
February 9, 2013

#### ATTENDANCE

Name	Club
Maggie Compton, Secy and club rep	DRPC
Vicki Fox, VRS, Instruction	
Brian Smith, HMO	
Jennifer Carpenter, DC	CWPC
Olivia Smith (member)	SARC
Nicole Gnozzio, JtDC	RBPC
Anne Williams, DC	BRHPC
Margaret Good, DC	LHPC
Jenn Mosle, RIC, JtDC	MOC
Donna Counterman, club rep	MBFRC
Lisa Woods, champs coordinator	LHPC
Michelle Johns, JtDC	LHPC
Traci Sandberg, DC	DVPC
Diane Fanta, DC	GGPC
Jennifer Fedorchak, DC	CFPC
Debra Stehly, VRS Activities	
Leslie Pitcher, DC	RBPC
Katie Lorenzen, National Youth Congress rep	
Andrea Shaia, Regional Youth Board rep	
Dana Lesesne, DC	DRHPC
Carolyn Lorenzen, RS	
Vallery Page, Treasurer	

## Appendix B

### Hunter Derby Clinic and Show planning notes

Clinician - TBD ~**500-800\$** ??

Course designer/ Judge – Gigi **300-500\$** (300-400\$ plus extra for additional for day in April)

Facility rental - **1000\$** for both days (upper ring, lower ring and jumps, does not include indoor)

VHSA associate fee **45\$** for show

VHSA associate fee for manager 45\$ (I will cover)

Insurance – 15\$ facility plus 28\$ extra per day X 2 = **71\$**

Marketing – Printing and postage costs for prize list **200\$** ??

Could use someone to head this up. I spoke to Gigi about mailing our prize list out through her mailing list. She has not said if she will charge us in addition to postage to send our flier out to through her list.

Elmington Times, Horse talk, VA equestrian, various barns and shows ie AIRC finals in March

Send out to PC membership and post on region website

Ribbons - ~ **350 -400\$** 21 sets of 6 @2\$ea plus 5 sets of champ/res at 10\$/ea (Hodges)

Prize plates ?? – **90\$** 6 plates @ 15\$ea for Derby divisions and Derby Champs (Nancy Lindamouth)

Prize money - **200\$**

I estimate total costs for the weekend could be **3500\$** before entries

- \* For the clinic, if we get 6 riders for 4 sessions at 45\$/session = 1080\$ (may want to charge more depending on clinician's rate)
- \* For the show, if we get the minimum required 3 entries per class to hold the hunter divisions at 15\$/class plus 20 per rider per derby division (assuming 3 riders in each for 4 divisions) = 810\$ + 240\$ = 1050\$
- \* Total estimate of costs recovered assuming a full clinic and 3 horses per class at the show = **2130\$**
- \* We could also charge an office fee per horse and/or allow adults to participate in the show in the low and children's/amature divisions to help recoup costs if we think turnout could be low.

## Volunteer positions

Jump crew – 5-10 volunteers, set up fri., change jumps heights for sat clinic and sun show. Also meet with Gigi ahead of time to identify and clean up/paint jumps to be used possibly Fri April 12, Sun April 14, or sun April 28

Secretary - 2 volunteers, collect entries, check coggins, assign riders to groups for clinic, assigns stalls if needed, gets waivers signed by non pony club riders, collect and record entries on class sheets on show day, tally points for placings and files proper paper work to VHSA after show

Announcer – volunteer, Set up PA system for Clinician on sat and fields any problems with it, announces Sun Show, DVPC has brand new PA system.

Ribbon crew – 2-4 pony clubbers

Gate keeper – volunteer, keeps classes running efficiently by informing riders when to be ready and when to enter, communicates with warm up monitor

Warm up monitor – volunteer, over sees warm up ring and sends riders to upper ring when needed, communicates with gate keeper.

EMT

Greeters - 2-3volunteers, greets and directs competitors arriving Sat and Sun

Open House staff ...

Hunter Derby Clinic  
Sat May 4th  
Frying Pann Park

	<b>Clinician</b>	<b>Secretary</b>	<b>Personell Manager</b>	<b>Ring Crew</b>	<b>Greeters</b>
TBD	?? (500-800\$)	collect entries, assign riders to groups, collect fees and check coggins day of	Traci	3-5 adjust / change jumps as clinician needs	as they arrive and directions

concessions      need to contact a caterer, need to provide lunch to clinician ~ 15\$

**Sessions**

3-4 sessions of 1 1/2hrs with no more than 6 riders scheduled at 2hr intervals

level	Time
session Jumping 2'	9-10:30
session jumping 2'	11-12:30
lunch	12:30-1
session jumping 2'6	1-2:30
session jumping 2'6"	3-4:30

if we had 4 sessions of 6 riders at 45\$ ea = 1080\$

**Va Region Pony Club Hunter Derby Show**  
**May 5th**  
**Frying Pann Park**

Derby classes 7, 11, 15, 19, 21 are two round classes with round 1 to be run simultaneously with hunter course 2, round 2 is a handy course. All exhibitors in Derby Round 1 return for Round 2. Placings to 6th based on a cumulative score from rounds 1 and 2.

VHSA Hunter and Low divisions consist of 3 separate classes each to be placed to 6th. There is a minimum of 3 exhibitors required to run the division. Division Champion and Reserve will be awarded to the top two exhibitors with the highest cumulative scores from all 3 classes. S/M ponies may be combined with Lg ponies if there are not enough entries.

I recommend we charge 15\$ per hunter class and 20\$ per derby class. No charge for the Derby Championship class.

**VHSA Short Stirrup (jumps set at 18", open to Jrs 12 and under, riders may not**

**Class cross enter into divisions jumping over 18")**

- 1** Short Stirrup Hunter o/f 18"
- 2** Short Stirrup Hunter o/f 18"
- 3** Short Stirrup Hunter u/s

**VHSA Small/Medium Pony Hunter (open to Jrs, small ponies jump 2', medium ponies jump 2'3")**

- 4** S/M Pony Hunter o/f course 1
- 5** S/M Pony Hunter o/f course 2 / Derby round 1
- 6** S/M Pony u/s
- 7** S/M Pony Derby Round 2 handy course, jumps set at 2' with 2'3" options and optional cross country element (top 3 finishers qualify for class 22)

**VHSA Large Pony Hunter (open to Jrs on Lg ponies, jumps set at 2'6")**

- 8** Lg Pony Hunter o/f course 1
- 9** Lg Pony Hunter o/f course 2 / Derby Round 1
- 10** Lg Pony Hunter u/s
- 11** Lg Pony Derby Round 2, handy course, jumps set at 2'6" with 3' options and optional cross country element (top 3 finishers qualify for class 23)

**Low Hunter (open to adults and Jrs on horses or ponies of any size, jumps set at 2')**

- 12** Low Hunter o/f course 1,
- 13** Low Hunter o/f course 2 / Derby Round 1
- 14** Low Hunter u/s
- 15** Low Hunter Derby Round 2, handy course, jumps set at 2' with 2'3" options and optional cross country element (top 3 finishers qualify for class 22)

**VHSA Children's Hunter/Adult Amateur (open to Jrs and adult amateurs on horses, jumps set at 2'6")**

- 16** Ch/AA Hunter o/f course 1
- 17** Ch/AA Hunter o/f course 2 / Derby Round 1,
- 18** Ch/AA Hunter u/s
- 19** Ch/AA Derby Round 2, handy course, jumps set at 2'6" with 3' options and optional cross country element (top 3 finishers qualify for class 23)

Va Region Pony Club Hunter Derby Show  
May 5th  
Frying Pann Park

**VHSA Working Hunter (open to all on horses or ponies, jumps set at 2'6", ponies may not cross enter into another pony division)**

- 18 Working Hunter o/f course 1
- 19 Working Hunter o/f course 2/Derby Round1
- 20 Working Hunter u/s
- 21 Working Hunter Derby Round2, handy course, jumps set at 2'6 with 3' options and optional cross country element (top 3 finishers qualify for class 23)

**100\$ Derby Championships (courses to include height options and non optional cross country elements)**

- 22 100\$ 2' Derby Championship (top 3 from both 2' Derby classes qualify to compete)
- 23 100\$ 2'6" Derby Championship (top 3 from all 2'6" Derby classes qualify to compete)

## Membership & Website Reports

### Membership -

currently 272 members (more than this time last year); 96 not renewed

BRHPC 19	DVPC 8	National 1
CWPC 11	GGPC 6	ODHPC 31
CFPC 3	LHPC 40	RBPC 12
DRHPC 45	MOCPC 31	SAPCRC 18
DRPC 21	MBFPCRC 26	

- End of Jan, I went through every club and compared VRPC to USPC records. I sent emails to each club outlining any discrepancies. Most were USPC errors/omissions and are being corrected by the club directly with USPC. VRPC discrepancies have been completed.
- Membership can now all be managed online through a registered login with our VRPC website. A few clubs are taking advantage of that opportunity. Most are staying with the copies & check mailed to me. I would prefer the online version and would ask clubs to check the website for accuracy periodically.
- The roster a registered user can see on our website (Our Region/DCs&RCAs Only) is the roster that will be used by Rally Secretaries. If it is not up to date, your entry may be held up.
- One point of clarification...rating updates come to me from USPC and do not need to be reported through our VRPC website unless it has been a long time since the club notified USPC and the VRPC website is still showing the old rating. Then, somehow I missed the USPC rating update OR USPC missed it and we need to make sure they get the info.
- We're working with our one national member to make sure she's still "in the loop". However, I remain concerned about how the region will handle this membership type as the numbers increase and what this will mean for the individual clubs. I would ask the clubs to be sure to be sensitive to membership retention also.
- Please note that VRPC membership has remained steady over the last ten years while other regions may not have had the same luck. VRPC leaders shouldn't think otherwise...this is not yet a VRPC problem...we need to promote the good works of pony club and not let the outside world think we have a retention problem – because we don't, yet!

### Website -

- We've added a google map (Our Region/Clubs&Centers) showing the general lesson locations of each club or riding center in the region. If I didn't know the lesson location, I picked a point on the map that was general midpoint of where members lived. If any club would like me to update that location with a better one, please let me know. Gray Ghost & Cassanova Warrenton are the only two clubs without a website or web page. I'm happy to help them develop something or to put a web page up on our website. I've recently added web pages for Commonwealth Foxhounds and Blue Ridge Hunt.
- Members and clubs can now pay for rallies through the VRPC Payments page (under Forms&Links) on the website.
- We need to update our membership document on our website (Our Region/Clubs&Centers/Membership) to reflect the addition of the Hunter discipline by USPC. That document should be read carefully for additional updates at least once per year since it has a high hit rate on our website.
- Carolyn has produced a thoughtful newsletter which she is emailing out to all members. We're also putting it on the website under Our Region/News. Please send content for the newsletters to Carolyn. [Note: let her know though if you don't want any of your members to have their full name listed in the newsletter.]
- The advertisements section of our website is continually updated with new horses/items for sale and lease. Please remember to look there if you're in the market and send friends there if they are in the market. Advertising is free to pony club members and only \$10 for non-members.
- Our website had over 6000 unique visitors last year. It's important that we keep it current. Please let me know if you have an idea to improve it or add content that you think would be helpful to your members. The website is only as good as it's content. See last year's statistics below.

Respectfully Submitted,  
Dawn Bellinger  
February 7, 2013

Appendix C con't

Month	Unique visitors	Number of visits	Pages	Hits	Bandwidth
Jan 2012	602	1,228	4,890	64,331	5.33 GB
Feb 2012	534	1,258	5,561	61,154	5.31 GB
Mar 2012	417	803	4,824	46,543	3.80 GB
Apr 2012	483	836	5,382	57,302	4.85 GB
May 2012	550	1,141	9,372	99,111	7.74 GB
Jun 2012	567	1,088	8,743	43,209	2.24 GB
Jul 2012	471	936	7,239	28,158	1.46 GB
Aug 2012	446	1,070	12,742	30,002	1.04 GB
Sep 2012	487	993	9,369	25,727	906.08 MB
Oct 2012	493	915	13,692	31,489	1.16 GB
Nov 2012	518	1,041	9,252	27,933	1.26 GB
Dec 2012	515	902	36,784	48,665	752.60 MB
<b>Total</b>	<b>6,083</b>	<b>12,211</b>	<b>127,850</b>	<b>563,624</b>	<b>35.81 GB</b>

## Appendix D

### Membership Figures:

Year	#	Dues
2006	344	\$20
2007	367	\$20
2008	361	\$20
2009	368	\$20
2010	347	\$20
2011	351	\$20
2012	347	\$20

### Account Balances:

12/31/2005	\$17,533.29
12/31/2006	\$24,144.12
12/31/2007	\$29,933.77
12/31/2008	\$24,892.57
12/31/2009	\$24,853.87
12/31/2010	\$14,167.46
12/31/2011	\$31,804.07
12/31/2012	\$31,711.25

	2012 Plan	2012 Actual	2013 Plan
<b>Revenues:</b>			
Membership Dues	7,300.00	6,685.00	7000
Fund Raising	500.00	863.00	500
Interest	5.00	0.00	0
Donations	0.00	5.00	0
<b>TOTAL Revenue:</b>	<b>7,805.00</b>	<b>7,553.00</b>	<b>7,500.00</b>
<b>Expenses:</b>			
Administration	400.00	673.39	
Audit		0.00	350.00
Bank Fee		3.00	5.00
Membership (corp dues/bkgrd chk)		250.00	250.00
Regional Meetings	200.00	158.55	200.00
Supplies		93.50	100.00
Website		168.34	175.00
Advertising	300.00	0.00	300.00
Annual Meeting	3,800.00	4,061.66	4,000.00
Assets/Equipment	500.00	685.25	500.00
Saddle Pads	500.00	468.93	500.00
Awards/Donations			
Games			
Trailer	500.00	0.00	0.00
Grand Prix Award	500.00	500.00	500.00
NYC	450.00	150.00	450.00
Int'l			
Exchange	300.00	0.00	300.00
Awards	150.00	100.00	150.00
Championships	0.00	(460.19)	0.00
Horse Management	400.00	0.00	400.00
Insurance	250.00	240.00	250.00
Junior Board (restricted)	220.00	35.00	220.00
Seminars & Training	450.00	0.00	450.00
National Ratings	300.00	1,218.63	300.00
Rallies	2,000.00	2,562.27	2,000.00
Clinics & Preps	3,000.00	(70.36)	3,000.00
Hunter Derby			2,000.00

<b>TOTAL Expenses:</b>	14,220.00	10,164.58	16,400.00
difference	(6,415.00)	(2,611.58)	(8,900.00)

**2013 Rally Fee Structure:**

Quiz&D2	\$15
Horseless	\$15
D3	\$50
Tet	\$50
Games	\$50
2 day	\$100
other	
region	add \$25/day

**Prep & Clinic Fee Structure for 2013:**

HB Prep	\$25/session or \$50/all
1 day	\$75
2 day	\$150
out of region	+ \$25/day

**Annual Meeting Food per diem for 2013:**

\$180/person

## **Appendix E**

### **VRPC 2013 CALENDAR**

#### ***January***

- 5-6
- 12 HB Prep
- 19 HB Prep
- 23-27 USPC Annual Meeting - CO

#### ***February***

- 2 HB Prep
- 9 VRPC Regional Council Meeting, Warrenton
- 16 HM Seminar, Location TBD
- 24 QUIZ RALLY, The Hill School, Middleburg

#### ***March***

- 2 HB Prep
- 9 HB Prep
- 16 Mock HB; Games Mini Camp
- 23 Standards & Ratings Clinic/Horseless Rally & Teaching Clinic, Frying Pan Park
- 30-31 Morven Park Horse Trials (*volunteer required*)

#### ***April***

- 6
- 13 Show Jump Clinic, Morven
- 20 DRHPC HT
- 21 Longing/Bandaging/Switch Ride Clinic, location TBD
- 27-28 LHPC HT

#### ***May***

- 4-5 Hunter Derby/VRPC Open House, Frying Pan Park
- 11-12 SHOW JUMP RALLY, Deep Run Hunt Club, Richmond area
- 18-19 HB Test
- 25-26 DRESSAGE RALLY, Morven

#### ***June***

- 1-2 XC Clinic, Glenwood Park, Middleburg
- 8-9 DRPC HT
- 15-16 EVENTING /D3 RALLY, Glenwood Park, Middleburg
- 22 D1-D2 RALLY, Long Branch Farm, Millwood

**July**

6-7

14 Champs Prep, CM Crockett Park, Midland

16-18 Upper Level Mini Camp, Location TBD

24-27 USPC Champs, Lexington, VA

**August**

3-4 HB Test (not available in the Region; Available in Chesapeake, VA)

10-11 C3/B/A Traditional, C3/B/A Dressage Test, Glenwood, Middleburg

17

24-25 DRPC HT

31 LHPC HT

**September**

1 LHPC HT

8

14

21-22 TETRATHLON RALLY, Locations TBD

28-29 Middleburg HT

**October**

4-6 Morven Park HT (*volunteers required*)

12-13

19

26 GAMES RALLY, Great Meadow

**November**

2

9 VRPC Regional Council Meeting

16

23

30

**December**

1

7

14

21

28-29

**January 2014**

4-5 Upper Level Mounted Prep at Morven Park